

2020 Amendment Summary

#20-01

Change to Estimated Program Income –Amendment approved, but doesn't need to be submitted. Increased amount of estimated program income within Action Plan since already received a loan repayment more than original estimate. Put additional estimated program income in Contingencies to allocate at a later date when/if funds become available.

No changes to beneficiaries or to final funding of projects at this time. Minor change per the Citizen Participation Plan. Staff added funding internally 3/9/20.

#20-02

Change to 2020 Funding Amount, Add 2nd Round CDBG-CV funding and Change sources for projects

Made the following changes to the 2020 Action Plan through a Substantial Amendment to the Citizen Participation Plan. Provided 5 days public notice as allowed under the Covid Waivers. Public Hearing held November 17, 2020 with Council approving that evening.

Amended Projects	Approved CDBG Funding	Amended CDBG Funding	Approved CDBG-CV Fund	Amended CDBG-CV Funding	Current Estimated Beneficiaries	Change to Estimated Beneficiaries
Individual Assistance (rent/mortgage assistance through the OUR Center)	\$260,128	\$180,128	\$87,510	\$544,692	55	145
Covid Recovery Center Operations	\$70,000	\$0	\$0	\$70,000	4-6	4-6
Small Business Assistance	\$0	\$0	\$200,000	\$0	20	0
Relocation Services related to Covid at LHA's Aspen Meadows Apartments renovation		\$150,000	\$0	\$0	0	50
CDBG-CV Program Administration	\$0	\$0	\$71,877	\$153,672	NA	NA
HSBC – Security/Utility Deposits	\$56,600	\$56,525			23	23
CDBG Program Administration	\$132,185	\$132,166			NA	NA
TOTALS	\$518,913	\$518,819	\$359,387	\$768,364	102-104	222 - 224
Change		(\$94)		+\$408,977		+120

#20-03**Change to eligible activity and citation for the LHA Aspen Meadows Rehabilitation project**

Made the following changes to the 2020 Action Plan through a Substantial Amendment to the Citizen Participation Plan. Provided 30 days public notice. Public Hearing held August 24, 2021.

Amended Projects	Approved CDBG Funding	Amended CDBG Funding	Current Estimated Beneficiaries	Change to Estimated Beneficiaries	Eligibility Citation
Relocation Services related to Covid at LHA's Aspen Meadows Apartments renovation	\$150,000	\$0	50	0	24 CFR 570.606(d)
Principal Reduction for Loan to LHA's Aspen Meadows Renovation project	\$0	\$150,000	0	50	24 CFR 570.202(3)
TOTALS	\$0	\$150,000	0	50	
Change		(\$0)		No change	

#20-04
Change to eligible activity and number of beneficiaries for CDBG-CV funding from Community Investment – COVID Recovery Center Project to Housing Stabilization – COVID Individual Assistance to Households

Made the following changes to the 2020 Action Plan through a Substantial Amendment to the Citizen Participation Plan. Provided 30 days public notice. Public Hearing held January 11, 2022.

Amended Projects	Approved CDBG Funding	Amended CDBG Funding	Current Estimated Beneficiaries	Change to Estimated Beneficiaries	Activity
Community Investment – COVID Recovery Center	\$70,000	\$0	6	0	05M Health Services 03C Homeless Facilities
Housing Stabilization –	\$0	\$70,000	0	52	05Q

COVID Individual Assistance to Households					Subsistence Payments
TOTALS	\$0	\$150,000	6	52	
Change		(\$0)		46	